

Strategic Assessment of Risks & Challenges' RAG Summary (Refresh)

| Risk Title | 2012-2013 | | | | | Predictive Green/Amber |
|--|---------------|---------------|----------------|----------------|---------------|-------------------------------|
| | Q3 | Q4 | Q1 | Q2 | Q3 | |
| Community Leadership | Dec 11 | Mar 12 | June 12 | Sept 12 | Dec 12 | |
| Affordable Housing | A | A | A | | | |
| Social Care For Older People | A | A | A | A ↔ | A | TBC |
| Relationship with Local Health Board & Public & Primary Health | A | A | R | R ↑ | R | TBC |
| Climate Change & Flood Risk Management | A | A | A | A ↔ | A | SEPT 2017 |
| Economic Regeneration | A | A | A | A ↔ | A | TBC |
| County Town Network Regeneration & Protection | G | G | G | G ↓ | G | FEB 2011 |
| Integrated and Public Transport Infrastructure (External) | A | A | A | A ↔ | A | 2015/16 |
| Skills Needs of Employers | G | G | G | G ↔ | G | OCT 2011 |
| North Wales Regional Waste Treatment Partnership | A | A | A | A ↔ | A | 2016/17 |
| Clwyd Theatr Cymru (CTC) | A | A | A | G ↓ | G | SEPT 2012 |
| Council Delivery | Dec 11 | Mar 12 | June 12 | Sept 12 | Dec 12 | Predictive Green/Amber |
| Streetscene | A | A | A | A ↑ | A | TBC |
| Transition from UDP to LDP | G | G | G | A ↑ | A | SEPT 2017 |
| Planning Protocol | G | G | G | G ↓ | G | MAR 2012 |
| Highways Infrastructure | A | A | A | A ↔ | A | TBC |
| Transport Arrangments For Service Users | A | A | A | A ↔ | A | DEC 2013 |
| Depot Provision | A | A | A | A ↔ | A | DEC 2013 |
| Connah's Quay, Shotton & Deeside Housing Renewal Area | A | A | A | R ↑ | R | MAR 2020 |
| Leisure - Revenue Funding | R | R | R | R ↔ | R | TBC |
| Leisure - Capital Projects | A | A | A | A ↔ | A | TBC |
| Leisure - Play Strategy | A | A | A | R ↔ | R | TBC |
| Housing Strategy | A | A | A | | | |
| Housing Management | A | A | A | A ↔ | A | TBC |
| Housing Repairs and Maintenance Services | A | A | A | A ↔ | A | APR 2013 |
| Homelessness | A | A | A | | | |
| Sheltered Housing | A | A | A | A ↔ | A | NOV 2013 |
| Gypsies and Travellers | A | A | A | A ↔ | A | TBC |
| School Buildings/School modernisation | R | R | R | R ↔ | R | 2018 |
| School Improvement - Regional Project | A | A | A | A ↔ | A | APR 2013 |
| Procurement of Independent Sector placements for looked after children | A | A | A | A ↓ | A | TBC |
| Disabled Facilities Grants | A | A | A | A ↔ | A | MAR 2013 |
| Waste Management Targets/Food Waste Treatment Project | A | A | A | A ↔ | A | 2016/17 |
| Waste Management Operations | A | A | A | A ↔ | A | 2016/17 |
| Severe Winter Weather | A | A | A | A ↔ | A | TBC |
| Food Waste Treatment Project | A | A | | A ↔ | G | SEPT 2012 |
| Welfare Reform | | R | R | R ↓ | R | 2016/17 |
| Council Governance | Dec 11 | Mar 12 | June 12 | Sept 12 | Dec 12 | Predictive Green/Amber |
| Asset Management - Strategic | A | A | A | A ↔ | A | 2015/16 |
| Asset Rationalisation | A | A | A | A ↔ | A | 2015/16 |
| Medium Term Financial Strategy | A | A | A | A ↔ | A | TBC |
| Financial Management and Control | A | A | A | A ↔ | A | TBC |
| ICT Strategy | G | G | G | G ↔ | G | DEC 2011 |
| Information Governance | A | A | A | A ↔ | A | TBC |
| Human Resources and Management | A | A | A | A ↔ | A | MAR 2013 |
| Single Status and Terms and Conditions of Employment | A | A | A | A ↔ | A | JUN 2013 |
| Customer Focus | G | G | G | G ↔ | G | JUN 2011 |
| Workforce and Succession Planning | A | A | A | A ↔ | A | MAR 2013 |
| Procurement | A | A | A | A ↔ | A | MAR 2013 |
| Business Continuity (including Winter Disruption) | A | A | A | G ↔ | G | SEPT 2012 |
| Flintshire Futures | A | A | A | A ↔ | A | MAR 2013 |
| Data Protection | | R | R | R ↔ | R | TBC |